

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (1850000007R) Broadband Grant Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 41,909,252	\$ 112,020,988	\$ 306,559,183	\$ 112,020,988
Receipts				
Intra State Receipts	101,582,985	142,954,452	0	0
Refunds & Reimbursements	-20,738	0	0	0
	<u>101,562,247</u>	<u>142,954,452</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 143,471,499</u>	<u>\$ 254,975,440</u>	<u>\$ 306,559,183</u>	<u>\$ 112,020,988</u>
Disposition of Resources				
Personal Services-Salaries	\$ 151,642	\$ 0	\$ 0	\$ 0
Outside Services	29,642,777	142,954,451	300,246,265	105,708,070
Intra-State Transfers	0	1	0	0
IT Outside Services	1,436,996	0	3,813,958	3,813,958
IT Equipment	219,097	0	2,498,960	2,498,960
Balance Carry Forward (Funds)	112,020,988	112,020,988	0	0
Total Disposition of Resources	<u>\$ 143,471,499</u>	<u>\$ 254,975,440</u>	<u>\$ 306,559,183</u>	<u>\$ 112,020,988</u>